2023-24 Annual General Meeting: Ice Scheduler's Report

Debbie Robinson – Ice Scheduler

The Barrie Sharks used 2973.5 hours of ice in the 2023-24 season.

	Arena Use	Hours	% of	2022-	Division	Hours	% of total	2021-
			total	23 %	Breakdown			22 %
Î					Competitive	1497.5	51%	56.6%
	Town of Innisfil	384	13%	11%	HL Teams	354.5	11.9%	10.4%
	NTR	193.5	6.5%	8%	Barrie Jr. Sharks	187	6.2%	7.6%
	City of Barrie	2396	80.5 %	80%	Sharkfest	287	9.6%	10.7%
	Nottawasaga			1%	Winter Classic	174.5	5.8%	4.7%
					Women's HL	77	2.5%	2.1%
	Total	2973.5	100%	100%	Development Stream	33	1%	.08%
•					Fundamentals	40	1.3%	1.4%
					Development	151.5	5%	4.4%
					Unused ice	171.5	5.7%	1%

Total

2973.5

99.3%

99.9%

The blended cost of ice was \$245 per hour (same as 2022-23).

Arenas used included:

Sadlon Centre – 1 pad
East Bayfield CC – 2 pads
Allandale CC – 2 pads
Holly CC – 2 pads
Eastview – 1 pad
NTR – 2 pads
Innisfil Recreation Centre – 2 pads
Stroud – 1 pads

The year over year increase in ice time usage was 150.5 hours, representing an 5% increase.